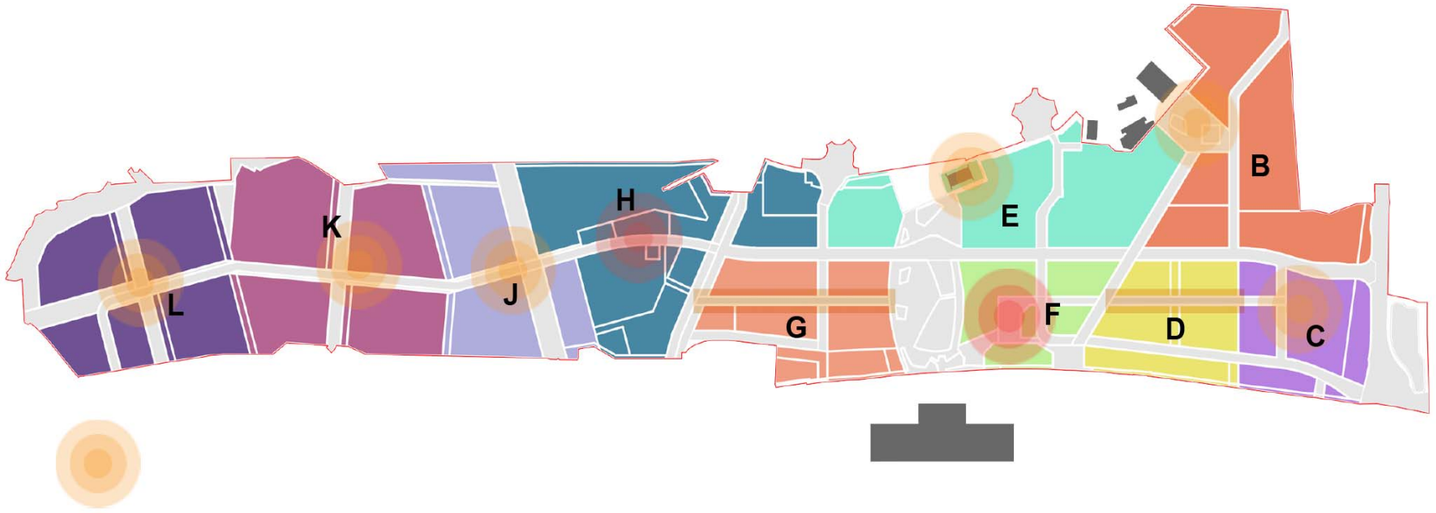

Tpt Phase	B		C		D		E		F		G		H		J		K		L	
1	Houses	13	University	11,025	Industrial	1,478	Houses	282	Apartments	483	Houses	240	Houses	30	Houses	315	Apartments	228		
	Apartments	209	Student	17,731	Student	8,603	Apartments	496	Retail	11,216	Apartments	545	Apartments	490	Apartments	217				
	Industrial	20,294			Office	7,309	Care	300	Hotel	1			Community	3,368	Industrial	4,247				
	Office	28,662			Retail	1,084	Office	1,265	Office	40,353			Retail	859	Retail	576				
					Apartments	127	Retail	1,265					Care	300						
2	Houses	41	University	23,600	Hotel	1			Retail	1,694	Apartments	299					Houses	456		
	Apartments	12	Office	30,315	Retail	5,283														
	Retail	1,429															Office	1,870		
	Office	39,086															Retail	1,594		
	Industrial	5,810																		
3	Industrial	7,745	Student	28,666					Apartments	204									Houses	411
	Office	11,531																	Apartments	227
											Hotel	1							Office	2,889
											Office	19,944								
4	Industrial	15,426	University	20,375					Apartments	173	Houses	12								
			Apartments	216	Apartments	524			Office	30,287	Apartments	250								
			Office	13,604	Office	42,885														
	homes	275		216		651		778		860		1,346		520		532		684		638
	m2	129,983		145,316		66,643		2,830		81,857		19,945		4,527		4,823		3,464		2,889

Phase	houses (no.	Aparts (no.	Total (no.)	Office (m2)	dustrial (m	Care (no.)	tudent (m2	Univ (m2)	Retail (m2)	mmunity (n	Hotel (no.)
1	880	2,795	3,675	77,589	26,019	600	26,334	11,025	15,000	3,368	1
2	497	311	808	71,271	5,810			23,600	10,000		1
3	411	431	842	34,364	7,745		28,666				1
4	12	1,163	1,175	86,776	15,426			20,375			
Total	1,800	4,700	6,500	270,000	55,000	600	55,000	55,000	25,000	3,368	3
			6,500								463,971

1A

2021/22			2022/23			2023/24			2024/25			2025/26			2026/27			2027/28			2028/29			2029/30			2030/31			1A TOTAL
E	45	Homes	E	95	Homes	E	162	Homes	E	108	Homes	E	80	Homes	E	120	Homes	E	168	Homes										778
									E	50	Care	E	100	Care	E	150	Care													300
									E	500	Office	E	765	Office																1,265
									E	500	Retail	E	765	Retail																1,265
									B	1,200	Industrial	B	1,200	Industrial	B	1,300	Industrial	B	2,000	Industrial	B	2,000	Industrial	B	2,000	Industrial	B	2,061	Industrial	11,761
									B	1,000	Office	B	1,000	Office	B	1,000	Office	B	1,500	Office	B	1,500	Office	B	3,000	Office	B	3,000	Office	12,000
																								B	100	Homes	B	122	Homes	222
									D	1,200	Student	D	3,400	Student	D	4,003	Student													8,603
																														-
															D	500	Retail	D	584	Retail										1,084
												D	500	Office	D	1,000	Office	D	1,309	Office	D	1,500	Office	D	1,500	Office	D	1,500	Office	7,309
																														-
									F	4,000	Hotel	F	3,915	Hotel				F	2,000	Hotel	F	3,336	Hotel							13,251
									F	500	Retail	F	1,000	Retail	F	1,716	Retail	F	2,000	Retail	F	2,000	Retail	F	2,000	Retail	F	2,000	Retail	11,216
									F	500	Office	F	3,000	Office	F	5,000	Office	F	6,000	Office	F	7,000	Office	F	9,819	Office	F	9,034	Office	40,353
												F	50	Homes	F	50	Homes	F	100	Homes	F	100	Homes	F	100	Homes	F	83	Homes	483
															G	100	Homes	G	100	Homes	G	200	Homes	G	200	Homes	G	185	Homes	785
																														-
																														-
																						3,368	Community							3,368
																					Community Centre 3			Primary School 3						-
																														-
																														-
																														-
																														-
																														-
																														-

1B

2031/32			2032/33			2033/34			2034/35			2035/36			1B TOTAL
B	2,000	Industrial	B	2,000	Industrial	B	2,000	Industrial	B	2,000	Industrial	B	533	Industrial	8,533
B	6,000	Office	B	6,000	Office	B	6,000	Office	B	5,662	Office	B	5,000	Office	28,662
															-
															-
D	27	Homes	D	50	Homes	D	50	Homes							127
															-
															-
D	500	Industrial	D	500	Industrial	D	478	Industrial							1,478
															-
															-
															-
															-
															-
H	70	Homes	H	100	Homes	H	100	Homes	H	125	Homes	H	125	Homes	520
			Secondary School			H	5,000	Care	H	8,000	Care	H	8,590	Care	21,590
															-
												H	859	Retail	859
J	32	Homes	J	100	Homes	J	100	Homes	J	150	Homes	J	150	Homes	532
			J	500	Industrial	J	1,000	Industrial	J	1,200	Industrial	J	1,547	Industrial	4,247
												J	534	Retail	534
			C	2025	University	C	3,000	University	C	3000	University	C	3,000	University	11,025
C	2000	Student	C	3000	Student	C	4,000	Student	C	4,000	Student	C	4,731	Student	17,731
			Primary School 4			K	50	Homes	K	78	Homes	K	100	Homes	228

	1 TOTAL	
E	778	Homes
E	300	Care
E	1,265	Office
E	1,265	Retail
B	20,294	Industrial
B	40,662	Office
B	222	Homes
D	8,603	Student
D	127	Homes
D	1,084	Retail
D	7,309	Office
D	1,478	Industrial
F	13,251	Hotel
F	11,216	Retail
F	40,353	Office
F	483	Homes
G	785	Homes
H	520	Homes
H	21,590	Care
H	3,368	Community
H	859	Retail
J	532	Homes
J	4,247	Industrial
J	534	Retail
C	11,025	University
C	17,731	Student
K	228	Homes

1A

CPPN	2021/22		2022/23		2023/24		2024/25		2025/26		2026/27		2027/28		2028/29		2029/30		2030/31		1A TOTAL
Brabazon		45		95		162		108		130		270		368		300		400		390	2,268
West of A4018 Haw wood								16		45		45		90		90		90		122	498
Wyke Beck Rd/Fishpool Hill										100		100		100		100		100		100	600
Land At Cribbs Causeway (Berwick Green / Haw Wood)				37		46		42		37		40		56							258
Parcels 14-19 Land At Cribbs Causeway (Berwick Green / Haw Wood)				74		93		68		9											244
Land At Wyck Beck Road And Fishpool Hill				30		72		72		61											235
Total		**45**		**236**		**373**		**306**		**382**		**455**		**614**		**490**		**590**		**612**	4,103
Cumulative		**45**		**281**		**654**		**960**		**1,342**		**1,797**		**2,411**		**2,901**		**3,491**		**4,103**	
								Primary School 1			**Community Centre 2**		**Primary School 2**		**Community Centre 3**		**Primary School 3**				
								Community Centre 1													

1B

2031/32		2032/33		2033/34		2034/35		2035/36		1B TOTAL
	129		250		300		353		375	1,407
										-
	100		100		65					265
										-
										-
										-
	229		350		365		353		375	1,672
	4,332		4,682		5,047		5,400		5,775	
			Primary School 4							
			Secondary School							

1 TOTAL
1,675
498
865
258
244
235
5,775